

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		PLTN13	4658 Willow Rd., Pleasanton
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$1,950.54	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$1,556.69	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$22.26	Ln 7 * Ln 11	
16 Administration	\$102.59	Ln 8 * Ln 11	
17 Total of Direct Costs	\$124.85	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$10.40	Ln 17 / 12	
19 Annual Overhead	\$44.68	Ln 9 * Ln 11	
20 Annual Full Cost	\$169.52	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$14.13	Ln 20 / 12	

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		PSDN11	600 E. Green St., Pasadena
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$965.16	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$770.28	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$11.01	Ln 7 * Ln 11	
16 Administration	\$50.76	Ln 8 * Ln 11	
17	Total of Direct Costs	\$61.78	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$5.15	Ln 17 / 12
19 Annual Overhead		\$22.11	Ln 9 * Ln 11
20 Annual Full Cost		\$83.88	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$6.99	Ln 20 / 12

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93-162 WORKPAPERS

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RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		RILT11	495 S. Riverside, Rialto	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$4,771.14	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$3,807.77	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$54.45	Ln 7 * Ln 11	
16 Administration		\$250.93	Ln 8 * Ln 11	
17	Total of Direct Costs	\$305.38	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$25.45	Ln 17 / 12	
19 Annual Overhead		\$109.28	Ln 9 * Ln 11	
20 Annual Full Cost		\$414.67	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$34.56	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
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RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:			SCRM01	1423 J St., Sacramento
Account Number	223210	SOURCE		
Account Description	Digital Ckt			
Costs Factors				
1 Net Plant	0.0000	Not applicable		
2 FCC RIT	0.0000	Not applicable		
3 St/Fed Tax as a % of RIT	28.35%	Not applicable		
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)		
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3		
6 Depreciation	0.0000	Not Applicable		
7 Repair & Maintenance	0.0143	1992 Company Study		
8 Administration	0.0659	1992 Company Study		
9 Overhead	0.0287	1992 Company Study		
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *	\$1,468.24	See Pgs 67 thru 118		
11 Equivalent Book Inv per Collocator *	\$1,171.78	For each C.O.		
Annual Cost				
12 Cost of Money	\$0.00	Ln 4 * Ln 10		
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10		
14 Depreciation	\$0.00	Ln 6 * Ln 10		
15 Repair & Maintenance	\$16.76	Ln 7 * Ln 11		
16 Administration	\$77.22	Ln 8 * Ln 11		
17 Total of Direct Costs	\$93.98	Sum(Ln 12...Ln16)		
18 Monthly Direct Cost	\$7.83	Ln 17 / 12		
19 Annual Overhead	\$33.63	Ln 9 * Ln 11		
20 Annual Full Cost	\$127.61	Ln 17 + Ln 19		
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$10.63	Ln 20 / 12		

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DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SCRM02	3524 Marconi Ave., Sacramento	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$5,012.29	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$4,000.23	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$57.20	Ln 7 * Ln 11	
16 Administration		\$263.61	Ln 8 * Ln 11	
17	Total of Direct Costs	\$320.82	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$26.73	Ln 17 / 12	
19 Annual Overhead		\$114.81	Ln 9 * Ln 11	
20 Annual Full Cost		\$435.62	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$36.30	Ln 20 / 12	

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93-162 WORKPAPERS

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Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SCRM03	3809 Florin Rd., Sacramento
Account Number		223210	SOURCE
Account Description		Digital Ckt	
Costs Factors			
1 Net Plant		0.0000	Not applicable
2 FCC RIT		0.0000	Not applicable
3 St/Fed Tax as a % of RIT		28.35%	Not applicable
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation		0.0000	Not Applicable
7 Repair & Maintenance		0.0143	1992 Company Study
8 Administration		0.0659	1992 Company Study
9 Overhead		0.0287	1992 Company Study
CO-SPECIFIC COSTS: (Per Collocator)			
10 Current Investment per Collocator *		\$4,650.56	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *		\$3,711.54	For each C.O.
Annual Cost			
12 Cost of Money		\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10
14 Depreciation		\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance		\$53.08	Ln 7 * Ln 11
16 Administration		\$244.59	Ln 8 * Ln 11
17	Total of Direct Costs	\$297.67	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$24.81	Ln 17 / 12
19 Annual Overhead		\$106.52	Ln 9 * Ln 11
20 Annual Full Cost		\$404.19	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$33.68	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SCRM11	2216 Stockton Blvd., Sacramento
Account Number		223210	SOURCE
Account Description		Digital Ckt	
Costs Factors			
1 Net Plant		0.0000	Not applicable
2 FCC RIT		0.0000	Not applicable
3 St/Fed Tax as a % of RIT		28.35%	Not applicable
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation		0.0000	Not Applicable
7 Repair & Maintenance		0.0143	1992 Company Study
8 Administration		0.0659	1992 Company Study
9 Overhead		0.0287	1992 Company Study
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *		\$4,891.71	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *		\$3,904.00	For each C.O.
Annual Cost			
12 Cost of Money		\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10
14 Depreciation		\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance		\$55.83	Ln 7 * Ln 11
16 Administration		\$257.27	Ln 8 * Ln 11
17	Total of Direct Costs	\$313.10	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$26.09	Ln 17 / 12
19 Annual Overhead		\$112.04	Ln 9 * Ln 11
20 Annual Full Cost		\$425.15	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$35.43	Ln 20 / 12

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Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE: SHOK01-04 4480 Kester Ave., Sherman Oaks		
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$1,468.24	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$1,171.78	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$16.76	Ln 7 * Ln 11
16 Administration	\$77.22	Ln 8 * Ln 11
17 Total of Direct Costs	\$93.98	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$7.83	Ln 17 / 12
19 Annual Overhead	\$33.63	Ln 9 * Ln 11
20 Annual Full Cost	\$127.61	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$10.63	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SLNS01	340 Pajaro St., Salinas	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,588.81	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,268.00	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$18.13	Ln 7 * Ln 11	
16 Administration		\$83.56	Ln 8 * Ln 11	
17 Total of Direct Costs		\$101.69	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$8.47	Ln 17 / 12	
19 Annual Overhead		\$36.39	Ln 9 * Ln 11	
20 Annual Full Cost		\$138.09	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$11.51	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNAN01	507 N. Bush, Santa Ana	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$2,622.41	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$2,092.91	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$29.93	Ln 7 * Ln 11	
16 Administration		\$137.92	Ln 8 * Ln 11	
17 Total of Direct Costs		\$167.85	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$13.99	Ln 17 / 12	
19 Annual Overhead		\$60.07	Ln 9 * Ln 11	
20 Annual Full Cost		\$227.92	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$18.99	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNAN11	3220 Bristol St., Santa Ana
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$2,622.41	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$2,092.91	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$29.93	Ln 7 * Ln 11	
16 Administration	\$137.92	Ln 8 * Ln 11	
17 Total of Direct Costs	\$167.85	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$13.99	Ln 17 / 12	
19 Annual Overhead	\$60.07	Ln 9 * Ln 11	
20 Annual Full Cost	\$227.92	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$18.99	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNDG01	1125 Ninth, San Diego	
Account Number	223210	SOURCE		
Account Description	Digital Ckt			
Costs Factors				
1 Net Plant	0.0000	Not applicable		
2 FCC RIT	0.0000	Not applicable		
3 St/Fed Tax as a % of RIT	28.35%	Not applicable		
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)		
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3		
6 Depreciation	0.0000	Not Applicable		
7 Repair & Maintenance	0.0143	1992 Company Study		
8 Administration	0.0659	1992 Company Study		
9 Overhead	0.0287	1992 Company Study		
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *	\$2,381.26	See Pgs 67 thru 118		
11 Equivalent Book Inv per Collocator *	\$1,900.45	For each C.O.		
Annual Cost				
12 Cost of Money	\$0.00	Ln 4 * Ln 10		
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10		
14 Depreciation	\$0.00	Ln 6 * Ln 10		
15 Repair & Maintenance	\$27.18	Ln 7 * Ln 11		
16 Administration	\$125.24	Ln 8 * Ln 11		
17 Total of Direct Costs	\$152.42	Sum(Ln 12...Ln16)		
18 Monthly Direct Cost	\$12.70	Ln 17 / 12		
19 Annual Overhead	\$54.54	Ln 9 * Ln 11		
20 Annual Full Cost	\$206.96	Ln 17 + Ln 19		
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$17.25	Ln 20 / 12		

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:			SNDG02	650 Robinson Ave., San Diego
Account Number	223210	SOURCE		
Account Description	Digital Ckt			
Costs Factors				
1 Net Plant	0.0000	Not applicable		
2 FCC RIT	0.0000	Not applicable		
3 St/Fed Tax as a % of RIT	28.35%	Not applicable		
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)		
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3		
6 Depreciation	0.0000	Not Applicable		
7 Repair & Maintenance	0.0143	1992 Company Study		
8 Administration	0.0659	1992 Company Study		
9 Overhead	0.0287	1992 Company Study		
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *	\$965.16	See Pgs 67 thru 118		
11 Equivalent Book Inv per Collocator *	\$770.28	For each C.O.		
Annual Cost				
12 Cost of Money	\$0.00	Ln 4 * Ln 10		
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10		
14 Depreciation	\$0.00	Ln 6 * Ln 10		
15 Repair & Maintenance	\$11.01	Ln 7 * Ln 11		
16 Administration	\$50.76	Ln 8 * Ln 11		
17 Total of Direct Costs	\$61.78	Sum(Ln 12...Ln16)		
18 Monthly Direct Cost	\$5.15	Ln 17 / 12		
19 Annual Overhead	\$22.11	Ln 9 * Ln 11		
20 Annual Full Cost	\$83.88	Ln 17 + Ln 19		
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$6.99	Ln 20 / 12		

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:			SNDG03	7847 Linda Vista, San Diego
Account Number	223210	SOURCE		
Account Description	Digital Ckt			
Costs Factors				
1 Net Plant	0.0000	Not applicable		
2 FCC RIT	0.0000	Not applicable		
3 St/Fed Tax as a % of RIT	28.35%	Not applicable		
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)		
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3		
6 Depreciation	0.0000	Not Applicable		
7 Repair & Maintenance	0.0143	1992 Company Study		
8 Administration	0.0659	1992 Company Study		
9 Overhead	0.0287	1992 Company Study		
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *	\$4,529.99	See Pgs 67 thru 118		
11 Equivalent Book Inv per Collocator *	\$3,615.31	For each C.O.		
Annual Cost				
12 Cost of Money	\$0.00	Ln 4 * Ln 10		
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10		
14 Depreciation	\$0.00	Ln 6 * Ln 10		
15 Repair & Maintenance	\$51.70	Ln 7 * Ln 11		
16 Administration	\$238.25	Ln 8 * Ln 11		
17 Total of Direct Costs	\$289.95	Sum(Ln 12...Ln16)		
18 Monthly Direct Cost	\$24.16	Ln 17 / 12		
19 Annual Overhead	\$103.76	Ln 9 * Ln 11		
20 Annual Full Cost	\$393.71	Ln 17 + Ln 19		
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$32.81	Ln 20 / 12		

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		
	SNDG15	9341 Regents Rd., San Diego
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$1,588.81	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$1,268.00	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$18.13	Ln 7 * Ln 11
16 Administration	\$83.56	Ln 8 * Ln 11
17 Total of Direct Costs	\$101.69	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$8.47	Ln 17 / 12
19 Annual Overhead	\$36.39	Ln 9 * Ln 11
20 Annual Full Cost	\$138.09	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$11.51	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNDG16	9059 Mira Mesa Blvd., San Diego
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$2,682.70	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$2,141.02	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$30.62	Ln 7 * Ln 11	
16 Administration	\$141.09	Ln 8 * Ln 11	
17 Total of Direct Costs	\$171.71	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$14.31	Ln 17 / 12	
19 Annual Overhead	\$61.45	Ln 9 * Ln 11	
20 Annual Full Cost	\$233.16	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$19.43	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNFC01	555 Pine St., San Francisco
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$4,529.99	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$3,615.31	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$51.70	Ln 7 * Ln 11	
16 Administration	\$238.25	Ln 8 * Ln 11	
17 Total of Direct Costs	\$289.95	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$24.16	Ln 17 / 12	
19 Annual Overhead	\$103.76	Ln 9 * Ln 11	
20 Annual Full Cost	\$393.71	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$32.81	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNFC04	1 McCoppin St., San Francisco
Account Number		223210	SOURCE
Account Description		Digital Ckt	
Costs Factors			
1 Net Plant		0.0000	Not applicable
2 FCC RIT		0.0000	Not applicable
3 St/Fed Tax as a % of RIT		28.35%	Not applicable
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation		0.0000	Not Applicable
7 Repair & Maintenance		0.0143	1992 Company Study
8 Administration		0.0659	1992 Company Study
9 Overhead		0.0287	1992 Company Study
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *		\$2,622.41	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *		\$2,092.91	For each C.O.
Annual Cost			
12 Cost of Money		\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10
14 Depreciation		\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance		\$29.93	Ln 7 * Ln 11
16 Administration		\$137.92	Ln 8 * Ln 11
17 Total of Direct Costs		\$167.85	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$13.99	Ln 17 / 12
19 Annual Overhead		\$60.07	Ln 9 * Ln 11
20 Annual Full Cost		\$227.92	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$18.99	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNFC21	611 Folsom St., San Francisco
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$1,326.89	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$1,058.97	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$15.14	Ln 7 * Ln 11	
16 Administration	\$69.79	Ln 8 * Ln 11	
17 Total of Direct Costs	\$84.93	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$7.08	Ln 17 / 12	
19 Annual Overhead	\$30.39	Ln 9 * Ln 11	
20 Annual Full Cost	\$115.32	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$9.61	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNSJ02	95 Almaden, San Jose	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,468.24	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,171.78	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$16.76	Ln 7 * Ln 11	
16 Administration		\$77.22	Ln 8 * Ln 11	
17	Total of Direct Costs	\$93.98	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$7.83	Ln 17 / 12	
19 Annual Overhead		\$33.63	Ln 9 * Ln 11	
20 Annual Full Cost		\$127.61	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$10.63	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNSJ12	6245 Dial Way, San Jose	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,829.96	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,460.46	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$20.88	Ln 7 * Ln 11	
16 Administration		\$96.24	Ln 8 * Ln 11	
17	Total of Direct Costs	\$117.13	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$9.76	Ln 17 / 12	
19 Annual Overhead		\$41.92	Ln 9 * Ln 11	
20 Annual Full Cost		\$159.04	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$13.25	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNJS21	2211 Junction Ave., San Jose	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,468.24	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,171.78	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$16.76	Ln 7 * Ln 11	
16 Administration		\$77.22	Ln 8 * Ln 11	
17	Total of Direct Costs	\$93.98	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$7.83	Ln 17 / 12	
19 Annual Overhead		\$33.63	Ln 9 * Ln 11	
20 Annual Full Cost		\$127.61	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$10.63	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNMT11	23 28th Ave., San Mateo
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$4,771.14	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$3,807.77	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$54.45	Ln 7 * Ln 11	
16 Administration	\$250.93	Ln 8 * Ln 11	
17 Total of Direct Costs	\$305.38	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$25.45	Ln 17 / 12	
19 Annual Overhead	\$109.28	Ln 9 * Ln 11	
20 Annual Full Cost	\$414.67	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$34.56	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNRS01	517 Second St., Santa Rosa
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$1,829.96	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$1,460.46	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$20.88	Ln 7 * Ln 11	
16 Administration	\$96.24	Ln 8 * Ln 11	
17 Total of Direct Costs	\$117.13	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$9.76	Ln 17 / 12	
19 Annual Overhead	\$41.92	Ln 9 * Ln 11	
20 Annual Full Cost	\$159.04	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$13.25	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		SNTC01	1700 Space Park Drive, Santa Clara	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,829.96	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,460.46	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$20.88	Ln 7 * Ln 11	
16 Administration		\$96.24	Ln 8 * Ln 11	
17	Total of Direct Costs	\$117.13	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$9.76	Ln 17 / 12	
19 Annual Overhead		\$41.92	Ln 9 * Ln 11	
20 Annual Full Cost		\$159.04	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$13.25	Ln 20 / 12	

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